

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U			
1	District Type:		ILLINOIS STATE BOARD OF EDUCATION																					
2	<input checked="" type="checkbox"/> School District		School Business Services Division																					
3	<input type="checkbox"/> Joint Agreement																							
4	SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *																							
5	Accounting Basis:											July 1, 2025 - June 30, 2026												
6	<input checked="" type="checkbox"/> Cash																							
7	<input type="checkbox"/> Accrual																							
8	Is this an amended budget?								Yes _____															
9	Date of Amended Budget:								_____															
10									(MM/DD/YY)															
11	District Name:								DuPage HSD 88															
12	District RCDT No:								19022088016															
13																								
14	If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the																							
15	measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)																							
16																								
17																								
18																								
19																								
20																								
21																								
22																								
23																								
24	Budget of		DuPage HSD 88										, County of		Dupage									
25	State of Illinois, for the Fiscal Year beginning		July 1, 2025										and ending		June 30, 2026									
26																								
27	WHEREAS the Board of Education of		DuPage HSD 88																					
28	County of		Dupage												, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary									
29	of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;																							
30																								
31	AND WHEREAS a public hearing was held as to such budget on the																							
32	22 day of June, 2026,																							
33	notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;																							
34																								
35	NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:																							
36	Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be																							
37	beginning July 1, 2025 and ending June 30, 2026.																							
38																								
39	Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be																							
40	and the same is hereby adopted as the budget of this school district for said fiscal year.																							
41																								
42	ADOPTION OF BUDGET																							
43	The budget shall be approved and signed below by members of the School Board. Adopted this																							
44	22 day of June, 2026																							
45	by a roll call vote of _____ Yeas, and _____ Nays, to wit:																							
46																								
47																								
48	** MEMBERS VOTING YEA:											** MEMBERS VOTING NAY:												
49																								

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Estimated Receipts/Revenues

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
50																						
51																						
52																						
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* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
 ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?js=true>
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
101	INSTRUCTION	1000	51,182,996				1,525,650			0		
102	SUPPORT SERVICES	2000	21,444,431	7,826,512		6,683,374	763,100	2,432,741		0	0	
103	COMMUNITY SERVICES	3000	207,445	0		0	7,500			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,625,494	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	10,906,784	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		75,490,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	18,243,000	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		93,733,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(4,615,399)	1,010,974	(461,879)	988,525	5,467	(2,136,856)	134,746	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	294,000	0	1,070,000	3,950,000	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	1,364,000	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	294,000	0	1,070,000	2,586,000	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2026		47,948,886	8,133,095	6,947,633	3,813,923	2,759,029	1,644,139	5,604,754	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
122			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
123	Object Name											
124	Salaries	100	52,057,399	3,644,678		0		0		0	0	55,702,077
125	Employee Benefits	200	8,600,704	736,479		0	2,296,250	0		0	0	11,633,433
126	Purchased Services	300	6,171,079	923,500	2,000	6,442,874		55,000		0	0	13,594,453
127	Supplies & Materials	400	1,893,334	2,167,000		185,000		0		0	0	4,245,334
128	Capital Outlay	500	633,252	244,000		55,500		2,377,741		0	0	3,310,493
129	Other Objects	600	5,334,494	0	10,904,784	0	0	0		0	0	16,239,278
130	Non-Capitalized Equipment	700	800,104	110,855		0		0		0	0	910,959
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		75,490,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741		0	0	105,636,027

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2025		51,267,421	7,122,121	7,409,512	2,531,398	2,753,562	2,710,995	2,884,008		
4	Total Direct Receipts & Other Sources⁸		69,774,967	8,837,486	10,444,905	7,965,899	2,301,717	1,365,885	4,084,746	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		69,774,967	8,837,486	10,444,905	7,965,899	2,301,717	1,365,885	4,084,746	0	0
12	Total Amount Available		121,042,388	15,959,607	17,854,417	10,497,297	5,055,279	4,076,880	6,968,754	0	0
13	Total Direct Disbursements & Other Uses⁹		75,490,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741	1,364,000	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		75,490,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741	1,364,000	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2026		45,552,022	8,133,095	6,947,633	3,813,923	2,759,029	1,644,139	5,604,754	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2025		1,296,864								
24	Total Direct Receipts & Other Sources⁸		1,100,000								
25	Total Amount Available		2,396,864								
26	Total Direct Disbursements & Other Uses⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2026		2,396,864								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2025		52,564,285	7,122,121	7,409,512	2,531,398	2,753,562	2,710,995	2,884,008	0	0
30	Total Direct Receipts & Other Sources⁸		70,874,967	8,837,486	10,444,905	7,965,899	2,301,717	1,365,885	4,084,746	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		70,874,967	8,837,486	10,444,905	7,965,899	2,301,717	1,365,885	4,084,746	0	0
33	Total Amount Available		123,439,252	15,959,607	17,854,417	10,497,297	5,055,279	4,076,880	6,968,754	0	0
34	Total Direct Disbursements & Other Uses⁹		75,490,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741	1,364,000	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		75,490,366	7,826,512	10,906,784	6,683,374	2,296,250	2,432,741	1,364,000	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2026		47,948,886	8,133,095	6,947,633	3,813,923	2,759,029	1,644,139	5,604,754	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					85,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	1,400,000	300,000	85,000	260,000	65,000	40,000	125,000		
66	Gain or Loss on Sale of Investments	1520									
67	Unrealized Gain or Loss on Investments	1530									
68	Total Earnings on Investments		1,400,000	300,000	85,000	260,000	65,000	40,000	125,000	0	0
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611	335,000								
71	Sales to Pupils - Breakfast	1612									
72	Sales to Pupils - A la Carte	1613	135,000								
73	Sales to Pupils - Other (Describe & Itemize)	1614									
74	Sales to Adults	1620	30,000								
75	Other Food Service (Describe & Itemize)	1690									
76	Total Food Service		500,000								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	100,000								
79	Admissions - Other	1719									
80	Fees	1720	830,000								
81	Book Store Sales	1730	18,000								
82	Other District/School Activity Revenue (Describe & Itemize)	1790									
83	Student Activity Fund Revenues	1799	1,100,000								
84	Total District/School Activity Income (without Student Activity Funds 1799)		948,000	0							
85	Total District/School Activity Income (with Student Activity Funds 1799)		2,048,000								
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811									
88	Textbook Rentals - Summer School Textbooks	1812									
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
90	Textbook Rentals - Other (Describe & Itemize)	1819									
91	Textbook Sales - Regular Textbooks	1821	3,000								
92	Textbook Sales - Summer School	1822									
93	Textbook Sales - Adult/Continuing Education	1823									
94	Textbook Sales - Other (Describe & Itemize)	1829									
95	Other Textbook Income (Describe & Itemize)	1890									
96	Total Textbooks		3,000								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910		409,000							
99	Contributions and Donations from Private Sources	1920									
100	Impact Fees from Municipal or County Governments	1930	2,500								
101	Services Provided Other Districts	1940									
102	Refund of Prior Years' Expenditures	1950	45,000								
103	Payments of Surplus Moneys from TIF Districts	1960									
104	Drivers' Education Fees	1970	85,000								
105	Proceeds from Vendors' Contracts	1980									
106	School Facility Occupation Tax Proceeds	1983									
107	Payment from Other Districts	1991									
108	Sale of Vocational Projects	1992									
109	Other Local Fees (Describe & Itemize)	1993	10,000								
110	Other Local Revenues (Describe & Itemize)	1999	375,360	362,632							
111	Total Other Revenue from Local Sources		517,860	771,632	0	0	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	22,838,682	4,520,433	1,007,460	671,541	547,295	2,000	657,630	0	30,245,041
6	Tuition Payment to Charter Schools	1115			0						0
7	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
8	Special Education Programs (Functions 1200 - 1220)	1200	7,008,848	1,224,160	53,477	81,721	0	0	0	0	8,368,206
9	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
10	Remedial and Supplemental Programs K-12	1250	40,000	0	203,000	21,724	0	0	0	0	264,724
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	2,505,220	382,074	78,700	204,845	38,550	0	52,779	0	3,262,168
14	Interscholastic Programs	1500	3,320,488	101,508	404,858	232,890	0	0	0	0	4,059,744
15	Summer School Programs	1600	139,000	0	0	250	0	0	0	0	139,250
16	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
17	Driver's Education Programs	1700	224,000	8,428	10,000	8,000	0	0	0	0	250,428
18	Bilingual Programs	1800	28,584	0	0	19,577	0	0	0	0	48,161
19	Truant Alternative & Optional Programs	1900	1,415,256	284,518	0	500	0	0	0	0	1,700,274
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912					2,785,000				2,785,000
23	Special Education Programs Pre-K Tuition	1913					0				0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914					0				0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915					0				0
26	Adult/Continuing Education Programs Private Tuition	1916					0				0
27	CTE Programs Private Tuition	1917					0				0
28	Interscholastic Programs Private Tuition	1918					0				0
29	Summer School Programs Private Tuition	1919					0				0
30	Gifted Programs Private Tuition	1920					0				0
31	Bilingual Programs Private Tuition	1921					0				0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922					60,000				60,000
33	Student Activity Fund Expenditures	1999					0				0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	37,520,078	6,521,121	1,757,495	1,241,048	585,845	2,847,000	710,409	0	51,182,996
35	Total Instruction (With Student Activity Funds 1999)	1000	37,520,078	6,521,121	1,757,495	1,241,048	585,845	2,847,000	710,409	0	51,182,996
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	2,641,230	456,619	544,300	19,600	0	0	0	0	3,661,749
39	Guidance Services	2120	2,446,616	365,103	0	10,000	0	0	0	0	2,821,719
40	Health Services	2130	401,130	61,384	360	6,000	0	0	0	0	468,874
41	Psychological Services	2140	950,090	110,826	299,019	7,000	0	0	0	0	1,366,935
42	Speech Pathology & Audiology Services	2150	0	0	10,000	0	0	0	0	0	10,000
43	Other Support Services - Pupils (Describe & Itemize)	2190	309,823	13,918	10,000	58,500	0	0	0	0	392,241
44	Total Support Services - Pupil	2100	6,748,889	1,007,850	863,679	101,100	0	0	0	0	8,721,518
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	123,000	24,196	122,229	5,000	0	0	0	0	274,425
47	Educational Media Services	2220	916,574	182,016	58,000	0	0	0	0	0	1,156,590
48	Assessment & Testing	2230	44,000	0	149,442	30,000	0	0	0	0	223,442
49	Total Support Services - Instructional Staff	2200	1,083,574	206,212	329,671	35,000	0	0	0	0	1,654,457
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	6,000	0	632,875	25,000	0	0	0	0	663,875
52	Executive Administration Services	2320	384,736	60,075	15,000	15,000	0	0	0	0	474,811
53	Special Area Administration Services	2330	205,286	1,279	17,000	2,500	0	0	0	0	226,065
54	Tort Immunity Services	2361, 2365	0	0	612,230	0	0	0	0	0	612,230
55	Total Support Services - General Administration	2300	596,022	61,354	1,277,105	42,500	0	0	0	0	1,976,981
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,718,249	313,230	87,992	400,333	47,407	0	65,695	0	2,632,906
58	Other Support Services - School Administration (Describe & Itemize)	2490	2,047,846	8,067	0	0	0	0	0	0	2,055,913
59	Total Support Services - School Administration	2400	3,766,095	321,297	87,992	400,333	47,407	0	65,695	0	4,688,819
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	235,185	145,681	114,000	20,000	0	0	0	0	514,866
62	Fiscal Services	2520	457,162	13,883	0	0	0	0	0	0	471,045
63	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
64	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
65	Food Services	2560	75,040	15,769	1,250,000	8,000	0	0	14,000	0	1,362,809
66	Internal Services	2570	185,425	1,279	0	0	0	0	0	0	186,704
67	Total Support Services - Business	2500	952,812	176,612	1,364,000	28,000	0	0	14,000	0	2,535,424
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	7,750	0	26,000	20,000	0	0	10,000	0	63,750

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110			0			0			0
138	Payments for Special Education Programs	4120			0			0			0
139	Payments for CTE Program	4140			0			0			0
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400			0			0			0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110						0			0
147	Tax Anticipation Notes	5120						0			0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130						0			0
149	State Aid Anticipation Certificates	5140						0			0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200						0			0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000						0			0
155	Total Direct Disbursements/Expenditures		3,644,678	736,479	923,500	2,167,000	244,000	0	110,855	0	7,826,512
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										1,010,974
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110						0			0
162	Payments for Special Education Programs	4120						0			0
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190						0			0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200						1,514,784			1,514,784
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						9,365,000			9,365,000
175	Debt Service - Other (Describe & Itemize)	5400			2,000			25,000			27,000
176	Total Debt Service	5000			2,000			10,904,784			10,906,784
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				2,000			10,904,784			10,906,784
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(461,879)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
185	Support Services - Business										
186	Pupil Transportation Services	2550	0	0	6,442,874	185,000	55,500	0	0	0	6,683,374
187	Other Support Services - Business (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
188	Total Support Services	2000	0	0	6,442,874	185,000	55,500	0	0	0	6,683,374
189	COMMUNITY SERVICES (TR)	3000	0	0	0	0	0	0	0	0	0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110			0			0			0
193	Payments for Special Education Programs	4120			0			0			0
194	Payments for Adult/Continuing Education Programs	4130			0			0			0
195	Payments for CTE Programs	4140			0			0			0
196	Payments for Community College Programs	4170			0			0			0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
331	Pre-K Programs - Private Tuition	1910						0			0
332	Regular K-12 Programs Private Tuition	1911						0			0
333	Special Education Programs K-12 Private Tuition	1912						0			0
334	Special Education Programs Pre-K Tuition	1913						0			0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
337	Adult/Continuing Education Programs Private Tuition	1916						0			0
338	CTE Programs Private Tuition	1917						0			0
339	Interscholastic Programs Private Tuition	1918						0			0
340	Summer School Programs Private Tuition	1919						0			0
341	Gifted Programs Private Tuition	1920						0			0
342	Bilingual Programs Private Tuition	1921						0			0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110	0	0	0	0	0	0	0	0	0
348	Guidance Services	2120	0	0	0	0	0	0	0	0	0
349	Health Services	2130	0	0	0	0	0	0	0	0	0
350	Psychological Services	2140	0	0	0	0	0	0	0	0	0
351	Speech Pathology & Audiology Services	2150	0	0	0	0	0	0	0	0	0
352	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210	0	0	0	0	0	0	0	0	0
356	Educational Media Services	2220	0	0	0	0	0	0	0	0	0
357	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365									0
365	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration (Describe & Itemize)	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
372	Fiscal Services	2520	0	0	0	0	0	0	0	0	0
373	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0	0	0
374	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
375	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
376	Food Services	2560	0	0	0	0	0	0	0	0	0
377	Internal Services	2570	0	0	0	0	0	0	0	0	0
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
381	Planning, Research, Development & Evaluation Services	2620	0	0	0	0	0	0	0	0	0
382	Information Services	2630	0	0	0	0	0	0	0	0	0
383	Staff Services	2640	0	0	0	0	0	0	0	0	0
384	Data Processing Services	2660	0	0	0	0	0	0	0	0	0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. (Describe & Itemize)	2900									
387	Total Support Services	2000	0	0	0	0	0	0	0	0	0
388	COMMUNITY SERVICES (TF)	3000	0	0	0	0	0	0	0	0	0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110			0			0			0
392	Payments for Special Education Programs	4120			0			0			0
393	Payments for Adult/Continuing Education Programs	4130			0			0			0
394	Payments for CTE Programs	4140			0			0			0
395	Payments for Community College Programs	4170			0			0			0
396	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210						0			0

