



During the Board of Education meeting, the District 88 community honored a moment of silence for Addison Trail High School employee David Cherry.

He was a devoted husband and father, valued member of the Addison Trail staff since 2000 and an active member in St. Philips' parish and the Addison community. David will be missed.

Board Reviews Cost Containment Plan to Reduce Budget Deficit by \$1.7M

COST CONTAINMENT RECOMMENDATIONS:

Superintendent of Schools Dr. Steve Humphrey and Chief Financial Officer Bruce Martin presented a cost containment proposal that would reduce expenditures in the district by **\$1.7 million in the 2011-12 school year**. They also reviewed **last year's reductions of \$3.5 million** that have yielded long-term annual savings and helped to maintain services across the board.

Factors that continue to impact district deficits include the low Consumer Price Index (CPI), loss of interest revenue, uncertainty in the state budget and grant funding as well as the elimination of stimulus funding next year. The recommended \$1.7M changes, which will again impact staffing patterns, will help to push the district reserves out for another 2-3 years.

The Board of Education remains committed to a balanced multi-year approach to allow time for the economy to improve. Planning will continue throughout the spring as factors change and more information becomes available from the State.

DISCUSSION ITEMS REQUIRING NO ACTION:

- The **List of Bills, Treasurer's Report and Budget Status Report** from January 2011.
- **Recommendation to appoint Mr. Bruce Martin**, Chief Financial Officer, as the School Treasurer for the 2011-2012 school year.
- **Proposed fundraiser** with anticipated revenue in excess of \$1,000.
- **Proposal from Mathieson, Moyski, Celer & Co., LLP** to perform audit services through FY2013.

SEPARATE ACTION ITEMS approved by the Board:

- The **List of Bills** from February 2011.
- **Authorization to purchase custodial equipment** for AT and WB.

PERSONNEL ITEMS approved by the Board:

- Certified Staff Appointments for **Vanessa Haase**, WB Special Education Teacher; and effective the 2011-2012 school year for **Scott Tumilty**, WB PE Teacher and Head Football Coach.
- Certified Staff Resignation for **Lisa Korney**, AT Part-Time Math Teacher.
- Classified Staff Appointments for **Anum Abdullah**, WB ESL Teacher Aide; **Julie Grube**, District Office Admin Assistant to Director of Business Services; **Nicholas Pingel**, AT Part-Time Teacher Aide; and **Mary Shannon**, AT Part-Time Teacher Aide.
- Classified Staff Resignation for **Mary Shannon**, AT Part-Time Teacher Aide.

INFORMATION/DISCUSSION ITEMS:

- **Educational Focus Items** including recognition of 88’s Best, a report on the Illinois State Board of Education’s Student Information System (SIS) and the upcoming Special Education Compliance visit were previewed for the February 28, 2011 meeting.
- **The Board of Education conducted an annual performance** review of the Superintendent during a special board workshop on February 19, 2011.
- **Mrs. Jean Barbanente**, Assistant Superintendent, presented a **recommendation for two additional psychologist interns** for the 2011-2012 school year.
- **Freedom of Information requests** were received from Kathleen Oczak and Ann Scott related to the Timber Trails/Merry Lane Subdivision Petition for Annexation and Detachment. The requested information has been forwarded to both individuals.

SCHOOL RECOGNITION:

Addison Trail Assistant Principal Mrs. Courtney Dement highlighted recent events and recognition:

- Congratulations to the cast and crew of “Willy Wonka” for record breaking crowds of over 3,000 people at the four performances. Principal Dr. Helton dressed as King of the OompahLoompahs for Saturday’s show.
- The annual TPO Spaghetti dinner, held in conjunction with the winter musical, was well attended and raised over \$1,900.
- More than 250 eighth grade students participated in the annual Pay It Forward program designed to help transition students to high school and reinforce messages about making good decisions.
- Upcoming events include: Addison Trail/Indian Trail Concert Series, Mr. AT and International Fest Week.

Willowbrook Assistant Principal Mr. Sam Bentsen highlighted recent events and recognition:

- Congratulations to junior Steve Congenie who was crowned Champion in the 171 lbs. division at the State Wrestling meet.
- Congratulations to senior Jake Robertson for a 4th place finish in Original Comedy and a 9th place finish in Humorous Interpretation at the State Speech Tournament.
- Congratulations to Dan Borcollo and Michael Higgins who advanced to the Final 5 in the Student Top-Gun Automotive Competition.
- Upcoming events include: Talent Show, Orchestra Concert and the Lions Club Pancake Breakfast.

Mark Your Calendars:

February 28, 2011	7:30 p.m.	Board of Education, Educational Focus Meeting	District Boardroom
March 14, 2011	7:30 p.m.	Board of Education, Regular Business Meeting	District Boardroom